

Public Safety

Emergency Management

Seminole County

Mission

To provide Countywide disaster management/coordination for the preparedness, response, recovery, and mitigation phases of significant events.

Business Strategy

Emergency Management is responsible for performing technical work in the development, implementation, and management of County-wide disaster preparedness, response, recovery, and mitigation efforts. This includes public awareness and information outreach programs, as well as County-wide training, to assist the community in preparing for local and State emergencies. This section manages emergency operations and also oversees the Hazardous Materials Office and Hazardous Materials Storage Bureau.

Objectives

Provide recommendations to Seminole County and its municipalities on the development of disaster management plans.

Coordinate assistance County-wide, during the response and recovery phases of disasters.

Provide guidance, coordination and warning to the public regarding natural and technological disasters on a County-wide basis.

Coordinate the evacuation of all or part of the population from any threatened area within Seminole County.

Revise and submit a Comprehensive Emergency Management Plan to the Florida Division of Emergency Management on an annual basis.

Coordinate with federal, state and local governments for assistance during County-wide emergencies.

Develop and review comprehensive emergency management plans for health care facilities.

Provide public information and education.

Revise and submit a five-year strategic plan to the Florida Division of Emergency Management.

Performance Measures	FY 99/00 Actual	FY 00/01 Estimated	FY 01/02 Goal	FY 02/03 Goal
Public information & awareness programs	20	20	20	20
Registration of special needs citizens	375	514	525	525
Personnel trained in Disaster Assistance	0	35	50	65
Personnel trained in Damage Assessment	0	35	50	58
Personnel trained in Community Emergency Response Team (current fiscal year/total to date)	100/360	75/435	87/522	100/622
Public Officials Conference	1	1	1	0
Review health care facilities' emergency plans	47	50	71	76
Assist in development of Health Care Emergency Management (HCEM) plans	0	6	12	15

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Department:		PUBLIC SAFETY			Seminole County	
Division:		EMERGENCY MANAGEMENT			FY 2001/02	
Section:		-			FY 2002/03	
	1999/00 Actual Expenditures	2000/01 Adopted Budget	2001/02 Adopted Budget	Percent Change 2001/02 Budget over 2000/01 Budget	2002/03 Approved Budget	Percent Change 2002/03 Budget over 2001/02 Budget
EXPENDITURES:						
Personal Services	129,355	197,557	201,287	1.9%	213,240	5.9%
Operating Services	48,140	47,048	39,460	-16.1%	38,813	-1.6%
Capital Outlay	83,654	22,000	15,837	-28.0%	13,731	-13.3%
Debt Service	0	0	0		0	
Grants and Aid	0	0	0		0	
Reserves/Transfers	0	0	0		0	
Subtotal Operating	261,149	266,605	256,584	-3.8%	265,784	3.6%
Capital Improvements	0	0	0		0	
TOTAL EXPENDITURES	261,149	266,605	256,584	-3.8%	265,784	3.6%
FUNDING SOURCE(S)						
General Fund	142,523	163,974	156,599	-4.5%	165,799	5.9%
Disaster Preparedness Fund	118,626	102,631	99,985	-2.6%	99,985	
TOTAL FUNDING SOURCE(S)	261,149	266,605	256,584	-3.8%	265,784	3.6%
Full Time Positions	3	4	4		4	
Part-Time Positions	0	0	0		0	
New Programs and Highlights for Fiscal Year 2001/02						
New Programs and Highlights for Fiscal Year 2002/03						
Capital Improvements	2001-02	2002-03	2003-04	2004-05	2005-06	
Total Project Cost	0	0	0	0	0	
Total Operating Impact	0	0	0	0	0	